

Breakdown of Costs - Sawtry		Unit	Rate	Total
Prelims and Site Costs				
Supervision - see item 1 weekly cost must be established	5	Weeks	£300.00	£ 1,500.00
Diesel	5	Weeks	£240.00	£ 1,200.00
Small tools	5	Weeks	£90.00	£ 450.00
Health and Safety	5	Weeks	£100.00	£ 500.00
Skips	5	Weeks	£120.00	£ 600.00
Welfare cabin	5	Weeks	£125.00	£ 625.00
Containers	5	Weeks	£50.00	£ 250.00
Container deilvery and collection	1	item	£800.00	£ 800.00
Access Track Matting	1	item	£3,000.00	£ 3,000.00
Fencing - see item 2 weekly cost must be established	5	Weeks	£260.00	£ 1,300.00
Hotels	5	Weeks	£900.00	£ 4,500.00
Subtotal				<u>£ 14,725.00</u>
Schedule 1 Ground Prep/Earth Works				
Excavation	1	item	£ 4,174.50	£ 4,174.50
Crush concrete to build up levels	1	item	£ 3,478.75	£ 3,478.75
Schedule 2 Hard Ground Finishes				
Type 1 150mm to flat areas	1	item	£ 9,949.23	£ 9,949.23
Type 1 to raised flats	1	item	£ 2,713.43	£ 2,713.43
Type 1 to banks	1	item	£ 3,617.90	£ 3,617.90
Type 1 to transitions	1	item	£ 1,808.95	£ 1,808.95
Coping and metal work	1	item	£ 2,087.25	£ 2,087.25
Schedule 3 Instiu Concrete				
Floor Slab 150mm thick	1	item	£ 20,872.50	£ 20,872.50
Concrete to raised flats	1	item	£ 8,349.00	£ 8,349.00
Concrete Surface to banks 150mm thick	1	item	£ 8,349.00	£ 8,349.00
Concrete Surface to Transitions 150mm thick	1	item	£ 4,174.50	£ 4,174.50
Schedule 4 Landscaping				
Sign	1	item	£ -	£ 250.00
ROSPA Inspection	1	item	£ -	£ 450.00
Contract Total				<u>£ 85,000.00</u>